

Health Plan Quarterly Update

August 19, 2020

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Knox-Keene Licensed Plans

	6/30/2019	6/30/2020
Full Service (Health)	80	85
Dental	15	15
Behavioral Health	13	13
Vision	8	9
Pharmacy (Medicare Part D)	2	2
Discount	3	2
Chiropractic	3	3
Dental/Vision	2	2
Total	126	131

Full Service Enrollment

(in Millions)

	3/31/17	3/31/18	3/31/19	3/31/20
Full Service Lives	26.68	26.98	26.76	26.84
Total Commercial	13.76	13.96	13.97	14.24
Total Government	12.92	13.02	12.79	12.60

Commercial Enrollment: HMO

(in Millions)

	3/31/17	3/31/18	3/31/19	3/31/20
Large Group	7.81	8.09	8.02	8.15
Small Group	1.38	1.40	1.38	1.42
Individual	1.17	1.29	1.30	1.38
Total HMO	10.36	10.78	10.70	10.95

Commercial Enrollment: PPO/EPO (in Millions)

	3/31/17	3/31/18	3/31/19	3/31/20
Large Group	1.17	1.21	1.33	1.38
Small Group	0.65	0.69	0.74	0.72
Individual	1.15	0.85	0.75	0.71
Total PPO/EPO	2.97	2.75	2.82	2.81

Government Enrollment

(in Millions)

	3/31/17	3/31/18	3/31/19	3/31/20
Medi-Cal	10.60	10.55	10.34	9.96
Medicare Risk	2.32	2.47	2.45	2.64
Total Government	12.92	13.02	12.79	12.60

Closely Monitored Plans

	3/31/19	3/31/20
Full Service Plans	29	28
Medi-Cal	4	3
Medicare Advantage	7	7
Commercial	6	4
Restricted	12	14
Specialized Service Plans	3	6
Total	32	34

Closely Monitored Plans at March 31, 2020

	Number of Plans	Enrollment
Full Service Plans	28	4,511,858
Medi-Cal	3	2,866,784
Medicare Advantage	7	181,903
Commercial	4	235,634
Restricted	14	1,227,537
Specialized Service Plans	6	1,761,934

TNE Deficient Plans

Quarter Ending	3/31/20
Number of Plans	2 Full Service Plans and 1 Specialized Plan
Covered Lives	1,701,406
Plan(s)	<ol style="list-style-type: none">1. Oscar Health Plan of California2. U.S. Behavioral Health Plan California3. Vitality Health Plan of California, Inc.

Tangible Net Equity of All Plans by Enrollment as of March 31, 2020

	Less Than 100%	100%- 129.99%	130%- 249.99%	250%- 499.99%	500%+
0-50K	1	4	17	11	12
51-100K	1	1	1	1	7
101-200K			5	5	14
201-300K				2	7
301K+	1		4	4	28
Total	3	5	27	23	68

Tangible Net Equity of All Plans by Enrollment Ranged 130% to 249.99%

	130%- 150.99%	151%- 174.99%	175%- 199.99%	200%- 224.99%	225%- 249.99%
0-50K	1	6	6	1	3
51-100K	1				
101-200K	2	3			
201-300K					
301K+		2	1	1	
Total	4	11	7	2	3

Tangible Net Equity of All Plans by Line of Business as of March 31, 2020

	Less Than 100%	100%- 129.99%	130%- 249.99%	250%- 499.99%	500%+
Commercial	1	2	8	4	12
Medi-Cal			6	6	18
Medicare Advantage	1	3	9	6	5
Specialized	1		4	7	33
Total	3	5	27	23	68

Tangible Net Equity of Plans by Line of Business Ranged 130% to 249.99%

	130%- 150.99%	151%- 174.99%	175%- 199.99%	200%- 224.99%	225%- 249.99%
Commercial		6	1	1	
Medi-Cal	1	2	1		2
Medicare Advantage	2	1	5		1
Specialized	1	2		1	
Total	4	11	7	2	3

Tangible Net Equity of Closely Monitored Plans by Enrollment as of March 31, 2020

	Less Than 100%	100%-129.99%	130%-249.99%	250%-499.99%	500%+
0-50K	1	4	12	4	2
51-100K	1	1			
101-200K			4		1
201-300K					
301K+	1		2		1
Total	3	5	18	4	4

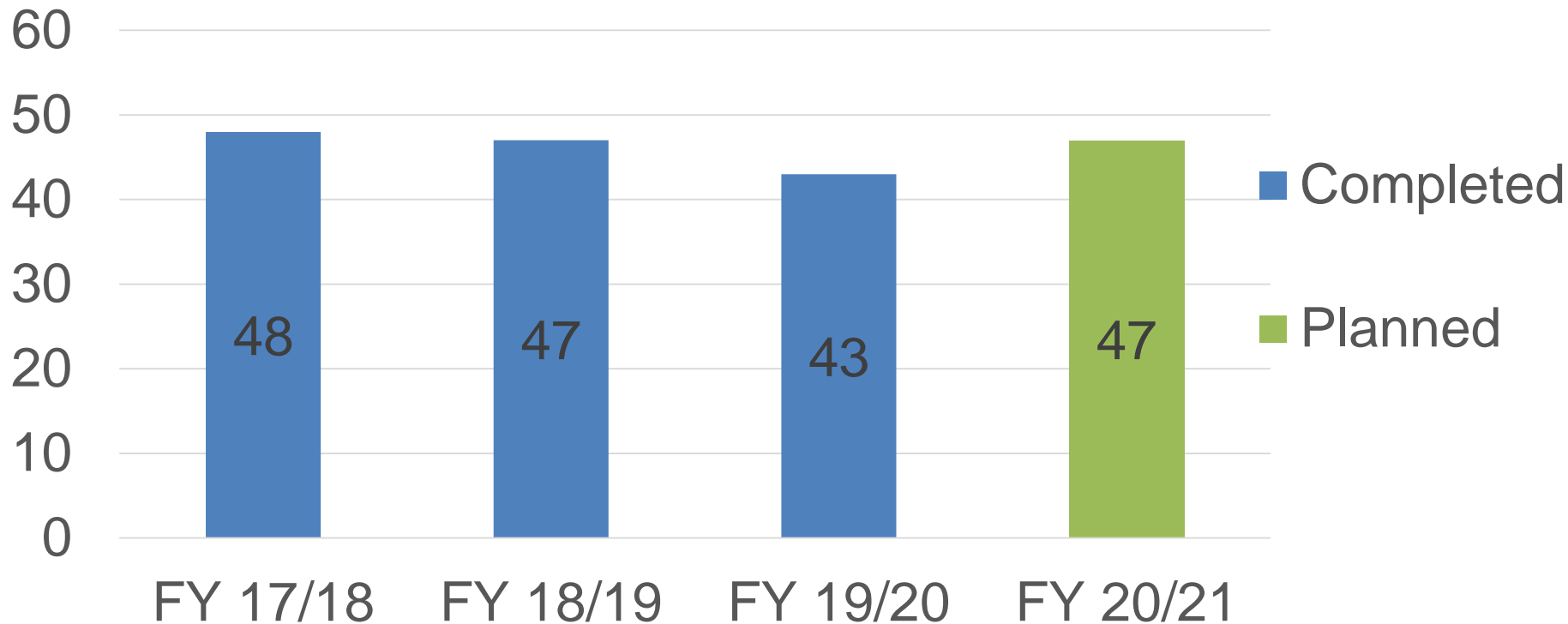
Tangible Net Equity of Closely Monitored Plans by Line of Business as of March 31, 2020

	Less Than 100%	100%-129.99%	130%-249.99%	250%-499.99%	500%+
Commercial	1	2	4		1
Medi-Cal			6		1
Medicare Advantage	1	3	6	3	
Specialized	1		2	1	2
Total	3	5	18	4	4

Corrective Action Plans

	Total
Pending Approval	10
In Progress	8
Total	18

Number of Examinations



Questions